



International Association
of Music Libraries, Archives
and Documentation Centres

ACCOUNTS 2018

A		EUR			
Receipts			Institutional	Individual	Total
1 National Branches					
	Australia	1,360.40	9	20	29
	Austria	1,589.60	27	1	28
	Brazil	0.00	0	4	4
	Canada	2,792.00	25	36	61
	Croatia	403.20	7	0	7
	Czech Republic	624.00	11	0	11
	Denmark	1,334.40	16	12	28
	Estonia	368.40	11	3	14
	Finland	1,968.80	30	7	37
	France	0.00	17	19	36
	Germany	10,909.60	155	56	211
	Greece (2017, no branch payment)	212.00			
	Greece (no branch payment)	1,393.83	14	9	23
	Hungary	610.40	10	1	11
	Italy	5,507.20	65	48	113
	Japan	3,063.80	20	56	76
	Netherlands	2,497.60	35	14	49
	New Zealand	0,00	8	7	15
	Norway	3,346.40	36	37	73
	Poland (no branch payment)	1,166.00	15	2	17
	Slovakia	725.60	12	1	13
	South Korea	0,00	1	30	31
	Spain (2017)	6,406.40			
	Spain	7,143.20	84	67	151
	Sweden	4,220.00	39	60	99
	Switzerland	1,971.20	28	12	40
	UK & Ireland	3,866.40	34	48	82
	USA	7,762.40	87	80	167
1 National Branches Total		71,242.83	796	630	1426
2 Non-Branch Members					
	2017	422.50			
	2018	2,479.36	53	6	59
	2019	144.00			
2 Non-Branch Members Total		3,045.86			
3 Royalties		15,060.35			
4 Miscellaneous					
	FAM Advertising	6,873.42			
	LHC Fund 2018	0.00			
4 Miscellaneous Total		6,873.42			
Receipts Total		96,222.46			

AIBM-IAML-IVMB

Treasurer: Thomas Kalk - treasurer@iaml.info

B		EUR
Expenditure		
	Fontes Advertising Manager	-938.35
	Fontes Editor Honorarium	-1,991.06
	Fontes Production & Postal Costs 2017	-3,393.70
	Fontes Production & Postal Costs 2018	-35,176.07
1	Fontes Artis Musicae Total	-41,499.18
	Secretary General Honorarium	-2,000.00
2	Secretary General Total	-2,000.00
	Treasurer Honorarium	-2,000.00
	Treasurer Office Expenses	-37.60
3	Treasurer Total	-2,037.60
	Marketing / Design	-714.00
	Webmaster Honorarium	-1,750.00
	Website Editor	-1,500.00
	Website Editor Assistant	-746.66
	Website Host	-678.91
	Website SurveyMonkey	-78.00
4	Website/Marketing Total	-5,467.57
	Travel 2018	-12,262.18
	Travel 2019	-3,962.19
6	Travel	-16,224.37
7	Membership Fees	-2,749.00
8	Outreach Total	-1,500.00
9	Bank charges	-679.87
	Miscellaneous Congress 2018	-263.39
	Miscellaneous Incorporation / Tax	-926.53
10	Miscellaneous / Incorporation	-1,189.92
11	Transfer within IAML Accounts	-87.10
	Expenditure Total	-73,434.61

Summary	EUR
Association funds at 01.01.2018	41,492.69
Receipts 2018	96,222.46
Sub-total	137,715.15

Expenditure 2018 **-73,434.61**

TOTAL **64,280.54**

Association funds at 31.12.2018	
Postbank	53,830.44
Chase	10,450.10
Accounts Total	64,280.54

Attested: Thomas Kalk

Auditors:

**Verena Funtenberger and
Andreas Linne**

**Conversion rate
as of December 31st, 2018:
1 EUR = 1,14379 USD**

Association Internationale des Bibliothèques, archives et centres de documentation Musicaux (AIBM)
 International Association of Music Libraries, archives and documentation centres (IAML)
 Internationale Vereinigung der Musikbibliotheken, Musikarchive und Musikdokumentationszentren (IVMB)



ACCOUNTS 2018
PROPOSED BUDGET 2019-2021

	2018		2019	2020	2021
	Estimate	Actual	Estimate	Estimate	Estimate
	EUR		EUR	EUR	EUR
INCOME					
National Branches	74.500	71.243	66.000	65.000	65.000
Other Members	5.000	3.046	4.500	3.500	3.500
Misc	3.000	6.873	3.000	3.000	3.000
Royalties	10.000	15.060	12.000	12.000	12.000
Outreach Donations	0	0	0	0	0
TOTAL	92.500	96.222	85.500	83.500	83.500

	EUR		EUR	EUR	EUR
EXPENDITURE					
Fontes Printing & Shipping	40.000	38.569	40.000	35.000	35.000
Fontes Staff Fees & Expenses	3.000	2.929	3.000	3.000	3.000
Secretary Gen. Fees & Expenses	2.500	2.000	2.500	2.500	2.500
Treasurer Fees & Expenses	2.500	2.038	2.500	2.500	2.500
IAML Archivist	0	0	750	1.500	750
Webmaster	1.500	1.750	1.500	1.500	1.500
Web Editor + Assistant	2.250	2.247	2.250	2.250	2.250
WebSpace Host	600	679	600	600	600
Web Infrastructure (Drupal)	3.000	0	3.000	0	0
Web General	250	78	250	250	250
Marketing / Design	0	714	1000	1000	1000
Travel	20.000	16.224	20.000	20.000	20.000
Forum of Sections	1.000	0	1.000	1.000	1.000
Membership Dues	3.000	2.749	3.000	3.000	3.000
Bank Charges	600	680	750	750	750
Miscellaneous	1.000	1.190	1.000	1.000	1.000
Outreach Materials	1.000	0	1.000	1.000	1.000
Outreach Conferences	1.850	1.500	1.700	1.700	1.700
Transfer within Accounts	0	88	0	0	0
TOTAL	84.050	73.434	85.800	78.550	77.800

SUMMARY	2018		2019	2020	2021
	EUR		EUR	EUR	EUR
	Estimate	Actual	Estimate	Estimate	Estimate
1st January Balance	41.492	41.492	64.280	63.980	68.930
Income	92.500	96.222	85.500	83.500	83.500
SUBTOTAL	133.992	137.714	149.780	147.480	152.430
Expenditure	84.050	73.434	85.800	78.550	77.800
31st December Balance	49.942	64.280	63.980	68.930	74.630
31st December Accounts		64.280			

Conversion rate 2018:
1€ = \$1,14379

Conversion rate estimate
1€ = \$1,15



International Association
of Music Libraries, Archives
and Documentation Centres

ACCOUNTS 2018

A		USD			
Receipts			Institutional	Individual	Total
1 National Branches					
	Australia	1,556.01	9	20	29
	Austria	1,818.17	27	1	28
	Brazil	0.00	0	4	4
	Canada	3,193.46	25	36	61
	Croatia	461.18	7	0	7
	Czech Republic	713.72	11	0	11
	Denmark	1,526.27	16	12	28
	Estonia	421.37	11	3	14
	Finland	2,251.89	30	7	37
	France	0.00	17	19	36
	Germany	12,478.29	155	56	211
	Greece (2017, no branch payment)	242.48			
	Greece (no branch payment)	1,594.25	14	9	23
	Hungary	698.17	10	1	11
	Italy	6,299.08	65	48	113
	Japan	3,504.34	20	56	76
	Netherlands	2,856.73	35	14	49
	New Zealand	0,00	8	7	15
	Norway	3,827.58	36	37	73
	Poland (no branch payment)	1,333.66	15	2	17
	Slovakia	829.93	12	1	13
	South Korea	0,00	1	30	31
	Spain (2017)	7,327.58			
	Spain	8,170.32	84	67	151
	Sweden	4,826.79	39	60	99
	Switzerland	2,254.64	28	12	40
	UK & Ireland	4,422.36	34	48	82
	USA	8,878.57	87	80	167
1 National Branches Total		81,486.84	796	630	1426
2 Non-Branch Members					
	2017	483.24			
	2018	2,835.87	53	6	59
	2019	164.71			
2 Non-Branch Members Total		3,483.82			
3 Royalties		17,225.88			
4 Miscellaneous					
	FAM Advertising	7,861.75			
	LHC Fund 2018	0.00			
4 Miscellaneous Total		7,861.75			
Receipts Total		110,058.29			

AIBM-IAML-IVMB

Treasurer: Thomas Kalk - treasurer@iaml.info

B		USD
Expenditure		
	Fontes Advertising Manager	-1,073.28
	Fontes Editor Honorarium	-2,277.35
	Fontes Production & Postal Costs 2017	-3,881.67
	Fontes Production & Postal Costs 2018	-40,234.05
1	Fontes Artis Musicae Total	-47,466.35
	Secretary General Honorarium	-2,287.58
2	Secretary General Total	-2,287.58
	Treasurer Honorarium	-2,287.58
	Treasurer Office Expenses	-43.01
3	Treasurer Total	-2,330.59
	Marketing / Design	-816.67
	Webmaster Honorarium	-2,001.63
	Website Editor	-1,715.69
	Website Editor Assistant	-854.02
	Website Host	-776.53
	Website SurveyMonkey	-89.22
4	Website/Marketing Total	-6,253.76
	Travel 2018	-14,025.35
	Travel 2019	-4,531.91
6	Travel	-18,557.26
7	Membership Fees	-3,144.28
8	Outreach Total	-1,715.69
9	Bank charges	-777.62
	Miscellaneous Congress 2018	-301.26
	Miscellaneous Incorporation / Tax	-1,059.76
10	Miscellaneous / Incorporation	-1,361.02
11	Transfer within IAML Accounts	-99.63
	Expenditure Total	-83,993.78

	USD
Summary	
Association funds at 01.01.2018	47,458.92
Receipts 2018	110,058.29
Sub-total	157,517.21

Expenditure 2018 **-83,993.78**

TOTAL **73,523.43**

Association funds at 31.12.2018	
Postbank	61,570.72
Chase	11,952.71
Accounts Total	73,523.43

Attested: Thomas Kalk
Auditors:
Verena Funtenberger and
Andreas Linne

Conversion rate
as of December 31st, 2018:
1 EUR = 1,14379 USD

Association Internationale des Bibliotheques, archives et centres de documentation Musicaux (AIBM)
International Association of Music Libraries, archives and documentation centres (IAML)
Internationale Vereinigung der Musikbibliotheken, Musikarchive und Musikdokumentationszentren (IVMB)



ACCOUNTS 2018
PROPOSED BUDGET 2019-2021

	2018		2019	2020	2021
	Estimate	Actual	Estimate	Estimate	Estimate
	USD		USD	USD	USD
INCOME					
National Branches	85.212	81.487	75.900	74.750	74.750
Other Members	5.719	3.483	5.175	4.025	4.025
Misc	3.431	7.862	3.450	3.450	3.450
Royalties	11.438	17.226	13.800	13.800	13.800
Outreach Donations	0	0	0	0	0
TOTAL	105.800	110.058	98.325	96.025	96.025

	USD		USD	USD	USD
	Estimate	Actual	Estimate	Estimate	Estimate
EXPENDITURE					
Fontes Printing & Shipping	45.752	44.116	46.000	40.250	40.250
Fontes Staff Fees & Expenses	3.431	3.350	3.450	3.450	3.450
Secretary Gen. Fees & Expenses	2.859	2.287	2.875	2.875	2.875
Treasurer Fees & Expenses	2.859	2.330	2.875	2.875	2.875
IAML Archivist	0	0	863	1.725	863
Webmaster	1.716	2.002	1.725	1.725	1.725
Web Editor + Assistant	2.574	2.570	2.588	2.588	2.588
WebSpace Host	686	777	690	690	690
Web Infrastructure (Drupal)	3.431	0	3.450	0	0
Web General	286	89	288	288	288
Marketing / Design	0	817	1.150	1.150	1.150
Travel	22.876	18.557	23.000	23.000	23.000
Forum of Sections	1.144	0	1.150	1.150	1.150
Membership Dues	3.431	3.144	3.450	3.450	3.450
Bank Charges	686	778	863	863	863
Miscellaneous	1.144	1.361	1.150	1.150	1.150
Outreach Materials	1.144	0	1.150	1.150	1.150
Outreach Conferences	2.116	1.716	1.955	1.955	1.955
Transfer within Accounts	0	100	0	0	0
TOTAL	96.135	83.994	98.670	90.333	89.470

SUMMARY	2018		2019	2020	2021	
	USD		USD	USD	USD	
	Estimate	Actual	Estimate	Estimate	Estimate	
1st January Balance	47.459	47.459	73.523	73.178	78.871	Conversion rate 2018: 1€ = \$1,14379
Income	105.800	110.058	98.325	96.025	96.025	Conversion rate estimate 1€ = \$1,15
SUBTOTAL	153.259	157.517	171.848	169.203	174.896	
Expenditure	96.135	83.994	98.670	90.333	89.470	
31st December Balance	57.124	73.523	73.178	78.871	85.426	
31st December Accounts		73.523				



International Association
of Music Libraries, Archives
and Documentation Centres

ACCOUNTS 2018

A Receipts 1 National Branches	EUR	USD		Total
		Institutional	Individual	
Australia	1,360.40	9	20	29
Austria	1,589.60	27	1	28
Brazil	0.00	0	4	4
Canada	2,792.00	25	36	61
Croatia	403.20	7	0	7
Czech Republic	624.00	11	0	11
Denmark	1,334.40	16	12	28
Estonia	368.40	11	3	14
Finland	1,968.80	30	7	37
France	0.00	17	19	36
Germany	10,909.60	155	56	211
Greece (2017, no branch payment)	212.00			
Greece (no branch payment)	1,393.83	14	9	23
Hungary	610.40	10	1	11
Italy	5,507.20	65	48	113
Japan	3,063.80	20	56	76
Netherlands	2,497.60	35	14	49
New Zealand	0,00	8	7	15
Norway	3,346.40	36	37	73
Poland (no branch payment)	1,166.00	15	2	17
Slovakia	725.60	12	1	13
South Korea	0,00	1	30	31
Spain (2017)	6,406.40			
Spain	7,143.20	84	67	151
Sweden	4,220.00	39	60	99
Switzerland	1,971.20	28	12	40
UK & Ireland	3,866.40	34	48	82

AIBM-IAML-IVMB

Treasurer: Thomas Kalk - treasurer@iaml.info

	USA	7,762.40	87	80	167
1 National Branches Total		71,242.83	796	630	1426
2 Non-Branch Members	2017	422.50			
	2018	2,479.36	53	6	59
	2019	144.00			
2 Non-Branch Members Total		3,045.86			
3 Royalties		15,060.35			
4 Miscellaneous	FAM Advertising	6,873.42			
	LHC Fund 2018	0.00			
4 Miscellaneous Total		6,873.42			
11 Transfer within IAML Acc.					25,000.00
	Receipts Total	96,222.46			25,000.00
B		EUR		USD	
Expenditure					
	Fontes Advertising Manager	-329.85		-696,00	
	Fontes Editor Honorarium			-2,277,35	
	Fontes Production & Postal Costs 2017	-3,393.70			
	Fontes Production & Postal Costs 2018	-28,063.83		-8,134.92	
1	Fontes Artis Musicae Total	-31,787.38		-11,108.27	
	Secretary General Honorarium	-2,000.00			
2	Secretary General Total	-2,000.00			
	Treasurer Honorarium	-2,000.00			
	Treasurer Office Expenses	-37.60			
3	Treasurer Total	-2,037.60			
	Marketing / Design	-714,00			
	Webmaster Honorarium	-1,750.00			
	Website Editor	-1,500.00			

AIBM-IAML-IVMB

Treasurer: Thomas Kalk - treasurer@iaml.info

	Website Editor Assistant		-854,02
	Website Host	-678.91	
	Website SurveyMonkey	-78.00	
4	Website/Marketing Total	-4,720.91	-854.02
	Travel 2018	-12,262.18	
	Travel 2019	-3,962.19	
6	Travel	-16,224.37	
7	Membership Fees	-2,749.00	
8	Outreach Total	-1,500.00	
9	Bank charges	-649.27	-35.00
	Miscellaneous Congress 2018	-263.39	
	Miscellaneous Incorporation / Tax	-8.53	-1,050.00
10	Miscellaneous / Incorporation	-271.92	-1,050.00
11	Transfer within IAML Accounts	-21,944.26	
	Expenditure Total	-83,884.71	-13,047.29

Summary	EUR	USD
Association funds at 01.01.2018	41,492.69	0.00
Receipts 2018	96,222.46	25,000.00
Sub-total	137,715.15	25,000.00
Expenditure 2018	-83,884.71	-13,047.29
TOTAL	53,830.44	11,952.71
Association funds at 31.12.2018		
Postbank	53,830.44	0.00
Chase	0.00	11,952.71
Accounts Total	53,830.44	11,952.71

Attested: Thomas Kalk
Auditors:
Verena Funtenberger and
Andreas Linne

Conversion rate
as of December 31st, 2018:
1 EUR = 1,14379 USD

AIBM-IAML-IVMB

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