



International Association
of Music Libraries, Archives
and Documentation Centres

ACCOUNTS 2019

Receipts		EUR	USD	Individual	Institutional	Total
1 National Branches	Australia	1.620,80		22	14	36
	Austria	1.589,60		1	27	28
	Brazil (2018 & 2019)	482,40		5	3	8
	Canada		2,501.00	34	18	52
	Croatia	403,20		0	7	7
	Czech Republic	568,80		0	12	12
	Denmark	1.242,40		11	15	26
	Estonia	368,40		3	11	14
	Finland	1.635,20		4	26	30
	France (2018 & 2019)	3.277,60		17	19	36
	Germany	10.935,20		53	155	208
	Greece (no branch payment)	1.466,00		10	15	25
	Hungary	610,40		1	10	11
	Italy	5.245,60		47	63	110
	Japan	3.044,00		55	20	75
	Netherlands	2.497,60		13	35	48
	New Zealand (2018 & 2019)	1.172,80		7	3	10
	Norway	3.231,20		37	34	71
	Poland (no branch payment)	1.190,00		1	16	17
	Slovakia	656,00		0	11	11
	South Korea (2018 & 2019)	2.179,20		30	1	31
	Spain	7.097,60		64	85	149
	Sweden	4.276,00		58	39	97
	Switzerland	2.103,20		11	29	40
	UK & Ireland	3.113,40		34	32	66
	USA		8,652.34	71	79	150
1 National Branches	Total	60.006,60	11,153.34	589	779	1368

AIBM-IAML-IVMB

Treasurer: Thomas Kalk - treasurer@iaml.info

		EUR	USD	Individual	Institutional	Total
2 Non-Branch Members	2017	151,50				
	2018	630,50				
	2019	4.767,79	5.05	8	59	67
	2020	576,00				
2 Non-Branch Members	Total	6.125.79	5.05			
3 Royalties		10.806,26	6,012.03			
8 Outreach	LHC Fund 2019		2,000.00			
10 Miscellaneous	Endowment		100,000.00			
	FAM Advertising	232,04	4,734.00			
	Fontes Back Issues	104,00				
10 Miscellaneous	Total	336,04	104,734,00			
11 Transfer within IAML Acc.	Total		55,000.00			
Receipts	Total	77.274,69	178,904.42			

		EUR	USD
Expenditure			
1 Fontes Artis Musicae	Fontes Advertising Manager		-656.10
	Fontes Editor Honorarium		-2,225.30
	Fontes Production & Postal Costs 2018		-9,690.53
	Fontes Production & Postal Costs 2019	-219.55	-36,800.42
1 Fontes Artis Musicae	Total	-219.55	-49,372.35
2 Secretary General	Secretary General Honorarium	-2.000,00	
3 Treasurer	Treasurer Honorarium	-2.000,00	
4 IT & Marketing	Board Elections 2019	-1.407,66	
	Marketing / EMC Roll-up	-37,87	

AIBM-IAML-IVMB

Treasurer: Thomas Kalk - treasurer@iaml.info

		EUR	USD
	Webeditor Assistant Honorarium		-834.49
	Webeditor Honorarium	-1.500,00	
	Webmaster Honorarium	-1.500,00	
	Website Host	-207.29	-444.40
	Website Infrastructure (Drupal)	-350,22	
	Website Survey Monkey	-117,00	
4 IT & Marketing	Total	-5.120,04	-1,278.89
6 Travel	Travel 2019	-10.041,27	-2,472.84
	Travel 2020	-322,87	
6 Travel	Total	-10.364,14	-2,472.84
7 Membership Fees	Total	-2.544,00	
8 Outreach	LHC Fund 2019	-1.782,19	
	Outreach Congress 2019	-3.632,19	
8 Outreach	Total		
9 Bank charges	Total	-352,03	-95.00
10 Miscellaneous	IAML Archivist Honorarium	-755,19	
	JSTOR Member Access		-300.00
	Miscellaneous Congress 2019	-223,19	
	Miscellaneous Endowment		-100,000.00
	Miscellaneous Incorporation / Tax	-34,14	-24.90
10 Miscellaneous	Total	-1.012,52	-100,324.90
11 Transfer within IAML Acc.	Total	-48.888,09	
Expenditure	Total	-76.132,56	-153,543.98

AIBM-IAML-IVMB

Treasurer: Thomas Kalk - treasurer@iaml.info

Summary	EUR	USD
Association funds at 01.01.2019	53.830,44	11,952.71
Receipts 2019	77.274,69	178,904.42
Sub-total	131.105,13	190,857.13
Expenditure 2019	-76.132,56	-153,543.98
Total	54.972,57	37,313.15
Earnings	1.142,13	25,360.44
Association funds at 31.12.2019		
Postbank	54.972,57	0.00
Chase	0,00	37,313.15
Accounts (Checking) Total	54.972,57	37,313.15
Vanguard (Endowment)		101,160.98

Attested, 15 July 2020:

Thomas Kalk

Auditors:

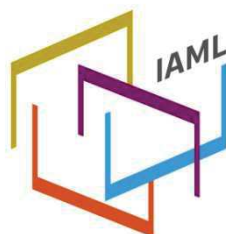
Verena Funtenberger and

Andreas Linne

Conversion rate
as of December 31st, 2019:
1 EUR = 1,11986 USD

AIBM-IAML-IVMB

Treasurer: Thomas Kalk - treasurer@iaml.info



International Association
of Music Libraries, Archives
and Documentation Centres

ACCOUNTS 2019

Receipts		USD	Individual	Institutional	Total
1 National Branches	Australia	1,815.07	22	14	26
	Austria	1,780.13	1	27	28
	Brazil (2018 & 2019)	540.22	5	3	8
	Canada	2,501.00	34	18	52
	Croatia	451.53	0	7	7
	Czech Republic	636.98	0	12	12
	Denmark	1,391.31	11	15	26
	Estonia	412.56	3	11	14
	Finland	1,831.20	4	26	30
	France (2018 & 2019)	3670.45	17	19	36
	Germany	12,245.89	53	155	208
	Greece (no branch payment)	1,641.71	10	15	25
	Hungary	683.56	1	10	11
	Italy	5,874.34	47	63	110
	Japan	3,408.85	55	20	75
	Netherlands	2,796.96	13	35	48
	New Zealand	1,313.37	7	3	10
	Norway	3,618.49	37	34	71
	Poland (no branch payment)	1,332.63	1	16	17
	Slovakia	734.63	11	0	11
	South Korea	2,440.40	30	1	31
	Spain	7,948.32	64	85	149
	Sweden	4,788.52	58	39	97
	Switzerland	2,355.29	11	29	40
	UK & Ireland	3,486.57	34	32	66
	USA	8,652.34	71	79	150
1 National Branches Total		78,352.33	589	779	1368
2 Non-Branch Members	All Countries and Years	6,865.07	8	59	67
3 Royalties		18,113.53			
8 Outreach	LHC Fund 2019	2,000.00			
10 Miscellaneous	Endowment	100,000.00			
	FAM Advertising	4,993.85			
	Fontes Back Issues	116.47			
10 Miscellaneous	Total	105,110.32			
11 Transfer within IAML Accounts	Total	55,000.00			
Receipts	Total	265,441.25			

Expenditure		USD
1 Fontes Artis Musicae	Fontes Advertising Manager	-656.10
	Fontes Editor Honorarium	-2,225.30
	Fontes Production & Postal Costs 2018	-9,690.53
	Fontes Production & Postal Costs 2019	-37,046.29
1 Fontes Artis Musicae	Total	-49,618.22
2 Secretary-General	Honorarium	-2,239.72
3 Treasurer	Honorarium	-2,239.72
4 IT & Marketing	Board Elections 2019	-1,576.38
	Marketing / Roll-up IMC Paris	-42.41
	Survey Monkey	-131.02
	Webeditor Assistant Honorarium	-834.49
	Web Infrastructure (Drupal)	-392.20
	Webeditor Honorarium	-1,679.79
	Webmaster Honorarium	-1,679.79
	Webspace Host	-676.54
4 IT & Marketing	Total	-7,012.62
6 Travel	Travel 2019	-13,717.66
	Travel 2020	-361.57
6 Travel	Total	-14,079.23
7 Membership Fees	Total	-2,848.92
8 Outreach	LHC Fund 2019	-1,995.80
	Outreach Congress 2019	-2,071.74
8 Outreach	Total	-4,067.54
9 Bank charges	Total	-489.22
10 Miscellaneous	IAML Archivist Honorarium	-845.74
	JSTOR Member Access	-300.00
	Congress 2019	-249.94
	Endowment	-100,000.00
	Incorporation	-63.13
10 Miscellaneous	Total	-101,458.78
11 Transfer within IAML Accounts	Total	-54,747.82
Expenditure	Total	-238,801.79

Summary	USD
Association funds at 01.01.2019	72,235.27
Receipts 2019	265,441.25
Sub-total	337,676.52
Expenditure 2019	-238,801.79
Total	98,874.73
Earnings	26,639.47
Association funds at 31.12.2019	
Postbank	61,561.58
Chase	37,313.15
Accounts Total	98,874.73
Vanguard (Endowment)	101,160.98

Attested, 15 July 2020:

Thomas Kalk

Auditors:

Verena Funtenberger and

Andreas Linne

**Conversion rate
as of December 31st, 2019:
1 EUR = 1,11986 USD**



International Association
of Music Libraries, Archives
and Documentation Centres

ACCOUNTS 2019

Receipts		EUR	Individual	Institutional	Total
1 National Branches	Australia	1.620,80	22	14	36
	Austria	1.589,60	1	27	28
	Brazil (2018 & 2019)	482,40	5	3	8
	Canada	2.233,31	34	18	52
	Croatia	403,20	0	7	7
	Czech Republic	568,80	0	12	12
	Denmark	1.242,40	11	15	26
	Estonia	368,40	3	11	14
	Finland	1.635,20	4	26	30
	France (2018 & 2019)	3.277,60	17	19	36
	Germany	10.935,20	53	155	208
	Greece (no branch payment)	1.466,00	10	15	25
	Hungary	610,40	1	10	11
	Italy	5.245,60	47	63	110
	Japan	3.044,00	55	20	75
	Netherlands	2.497,60	13	35	48
	New Zealand (2018 & 2019)	1.172,80	7	3	10
	Norway	3.231,20	37	34	71
	Poland (no branch payment)	1.190,00	1	16	17
	Slovakia	656,00	0	11	11
	South Korea (2018 & 2019)	2.179,20	30	1	31
	Spain	7.097,60	64	85	149
	Sweden	4.276,00	58	39	97
	Switzerland	2.103,20	11	29	40
	UK & Ireland	3.113,40	34	32	66
	USA	7.726,27	71	79	150
1 National Branches	Total	69.966,18	589	779	1368
2 Non-Branch Members	2017	151,50			
	2018	630,50	8	59	67
	2019	4.772,30			
	2020	576,00			
2 Non-Branch Members	Total	6.130,30			
3 Royalties	Total	16.174,81			
8 Outreach	LHC Fund 2019	1.785,94			
10 Miscellaneous	Endowment	89.296,88			
	FAM Advertising	4.459,35			
	Fontes Back Issues	104,00			
10 Miscellaneous	Total	93.860,23			
11 Transfer within IAML Acc.	Total	49.113,28			
Receipts	Total	237.030,75			

AIBM-IAML-IVMB

Treasurer: Thomas Kalk - treasurer@iaml.info

Expenditure		EUR
1 Fontes Artis Musicae	Fontes Advertising Manager	-585,88
	Fontes Editor Honorarium	-1.987,12
	Fontes Production & Postal Costs 2018	-8.653,34
	Fontes Production & Postal Costs 2019	-33.081,18
1 Fontes Artis Musicae	Total	-44.307,52
2 Secretary General	Honorarium	-2.000,00
3 Treasurer	Honorarium	-2.000,00
4 IT & Marketing	Board Elections 2019	-1.407,66
	Marketing / EMC Roll-up	-37,87
	Webeditor Assistant Honorarium	-745,17
	Webeditor Honorarium	-1.500,00
	Webmaster Honorarium	-1.500,00
	Website Host	-604,13
	Website Infrastructure (Drupal)	350,22
	Website SurveyMonkey	-117,00
4 IT & Marketing	Total	-6.262,04
6 Travel	Travel 2019	-12.249,44
	Travel 2020	-322,87
6 Travel	Total	-12.572,31
7 Membership Fees	Total	-2544,00
8 Outreach	LHC Fund 2019	-1.782,19
	Congress 2019	-1.850,00
8 Outreach	Total	-3.632,19
9 Bank charges	Total	-436,86
10 Miscellaneous	IAML Archivist Honorarium	-755,19
	JSTOR Membership Access	-267,89
	Congress 2019	-223,19
	Endowment	-89.296,88
	Incorporation	-56,37
10 Miscellaneous	Total	-90.599,52
11 Transfer within IAML Acc.	Total	-48.888,09
Expenditure	Total	-213.242,54

Summary	EUR
Association funds at 01.01.2019	64.503,84
Receipts 2019	237.030,75
Sub-total	301.534,59
Expenditure 2019	-213.242,54
Total	88.292,05
Earnings	23.788,21
Association funds at 31.12.2019	
Postbank	54.972,57
Chase	33.319,48
Accounts Total	88.292,05
Vanguard (Endowment)	90.333,60

Attested, 15 July 2020:

Thomas Kalk

Auditors:

Verena Funtenberger and

Andreas Linne

**Conversion rate
as of December 31st, 2019:
1 EUR = 1,11986 USD**

Essen, den 15. Juli 2020

Protokoll der IAML-Kassenprüfung

Frau Verena Funtenberger und Herr Andreas Linne haben am 15. Juli 2020 die Kassenprüfung für das Haushaltsjahr 2019 der IAML durchgeführt.

Die Bankauszüge für die Einnahmen und Ausgaben waren vollständig vorhanden.

Die Belege für die Einnahmen und Ausgaben wurden stichprobenartig überprüft, und es wurden keine Mängel festgestellt. Die Konten sind vorbildlich geführt.

Dem Schatzmeister Thomas Kalk kann eine einwandfreie Führung der Finanzen der IAML bescheinigt werden.

IAML account audit protocol

Verena Funtenberger and Andreas Linne audited the IAML account for the financial year 2019 on 15 July 2020.

The bank statements for income and expenditure were fully available.

Evidence of income and expenditure were checked and no deficiencies were noted. The accounts are presented in exemplary fashion.

The Treasurer Thomas Kalk can be stated to have properly managed IAML's finances.

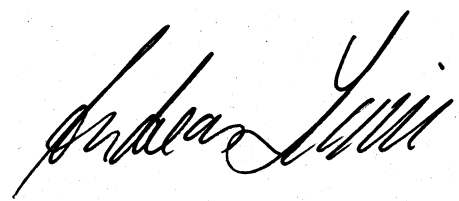
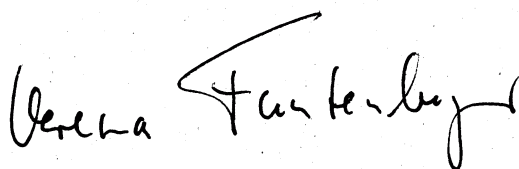
Protocole de l'audit des comptes de l'AIBM

Verena Funtenberger et Andreas Linne ont vérifié les comptes de l'AIBM pour l'exercice 2019 le 15 Juillet 2020.

Les relevés bancaires pour les revenus et les dépenses étaient entièrement disponibles.

Les preuves des revenus et des dépenses ont été vérifiées au hasard et aucune contradiction n'a été constatée. Les comptes sont tenus de façon exemplaire.

Nous certifions que le trésorier Thomas Kalk a effectué une bonne gestion des finances de l'AIBM.



Association Internationale des Bibliothèques, archives et centres de documentation Musicaux (AIBM)
International Association of Music Libraries, archives and documentation centres (IAML)
Internationale Vereinigung der Musikbibliotheken, Musikarchive und Musikdokumentationszentren (IVMB)



ACCOUNTS 2019
PROPOSED BUDGET 2020-2022

	2019		2020	2021	2022	
	Estimate	Actual	Estimate	Estimate	Estimate	
	USD		USD	USD	USD	
INCOME						
National Branches	75.900	78.352	74.750	74.750	69.000	
Other Members	5.175	6.865	4.025	4.025	3.450	
Miscellaneous	3.450	105.110	3.450	3.450	3.450	
Royalties	13.800	18.114	13.800	13.800	13.800	
Outreach LHC Fund	0	2.000	2.000	2.000	2.000	budgetary irrelevant
Transfer within IAML Accounts	0	55.000	0	0	0	budgetary irrelevant
TOTAL	98.325	265.441	98.025	98.025	91.700	

	USD		USD	USD	USD	
	Estimate	Actual	Estimate	Estimate	Estimate	
EXPENDITURE						
Fontes Printing & Shipping	46.000	46.737	46.000	44.850	43.700	
Fontes Staff Fees & Expenses	3.450	2.881	3.450	3.450	3.450	
Secretary Gen. Fees & Expenses	2.875	2.240	2.875	2.875	2.875	
Treasurer Fees & Expenses	2.875	2.240	2.875	2.875	2.875	
IAML Archivist	863	846	0	0	0	
Webmaster	1.725	1.680	1.725	1.725	1.725	
Web Editor + Assistant	2.588	2.514	2.588	2.588	2.588	
WebSpace Host	690	677	690	690	690	
Web Infrastructure (Drupal)	3.450	392	1.150	1.150	1.150	
Web General	288	1.707	288	288	288	
Marketing / Design	1.150	42	1.150	1.150	1.150	
Travel	23.000	14.079	23.000	23.000	23.000	
Forum of Sections	1.150	0	1.150	1.150	1.150	
Membership Dues	3.450	2.849	3.450	3.450	3.450	
Bank Charges	863	489	690	690	690	
Miscellaneous	1.150	100.613	1.150	1.150	1.150	
Outreach Conferences	1.955	2.072	1.921	1.921	1.794	
Outreach LHC Fund	2.000	1.996	2.000	2.000	2.000	budgetary irrelevant
Outreach Materials	1.150	0	1.150	1.150	1.150	
Transfer within Accounts	0	54.748	0	0	0	budgetary irrelevant
TOTAL	100.670	238.802	97.301	96.151	94.874	

SUMMARY	2019		2020	2021	2022	Conversion rate 2019: 1€ = \$1,11986
	USD		USD	USD	USD	
	Estimate	Actual	Estimate	Estimate	Estimate	
1st January Balance	73.523	72.235	98.874	99.599	101.473	
Income	98.325	265.441	98.025	98.025	91.700	
SUBTOTAL	171.848	337.676	196.899	197.624	193.173	Conversion rate estimate
Expenditure	100.670	238.802	97.301	96.151	94.874	1€ = \$1,15
31st December Balance	71.178	98.874	99.599	101.473	98.299	
31st December Accounts		98.874				

Association Internationale des Bibliothèques, archives et centres de documentation Musicaux (AIBM)
International Association of Music Libraries, archives and documentation centres (IAML)
Internationale Vereinigung der Musikbibliotheken, Musikarchive und Musikdokumentationszentren (IVMB)



ACCOUNTS 2019
PROPOSED BUDGET 2020-2022

	2019		2020	2021	2022	
	Estimate	Actual	Estimate	Estimate	Estimate	
	EUR		EUR	EUR	EUR	
INCOME						
National Branches	66.000	69.966	65.000	65.000	60.000	
Other Members	4.500	6.130	3.500	3.500	3.000	
Miscellaneous	3.000	93.860	3.000	3.000	3.000	
Royalties	12.000	16.175	12.000	12.000	12.000	
Outreach LHC Fund	0	1.786	1.739	1.739	1.739	budgetary irrelevant
Transfer within IAML Accounts	0	49.113	0	0	0	budgetary irrelevant
TOTAL	85.500	237.030	85.239	85.239	79.739	
EXPENDITURE						
	EUR		EUR	EUR	EUR	
Fontes Printing & Shipping	40.000	41.734	40.000	39.000	38.000	
Fontes Staff Fees & Expenses	3.000	2.573	3.000	3.000	3.000	
Secretary Gen. Fees & Expenses	2.500	2.000	2.500	2.500	2.500	
Treasurer Fees & Expenses	2.500	2.000	2.500	2.500	2.500	
IAML Archivist	750	755	0	0	0	
Webmaster	1.500	1.500	1.500	1.500	1.500	
Web Editor + Assistant	2.250	2.245	2.250	2.250	2.250	
WebSpace Host	600	604	600	600	600	
Web Infrastructure (Drupal)	3.000	350	1.000	1.000	1.000	
Web General	250	1.525	250	250	250	
Marketing / Design	1.000	38	1.000	1.000	1.000	
Travel	20.000	12.573	20.000	20.000	20.000	
Forum of Sections	1.000	0	1.000	1.000	1.000	
Membership Dues	3.000	2.544	3.000	3.000	3.000	
Bank Charges	750	437	600	600	600	
Miscellaneous	1.000	89.844	1.000	1.000	1.000	
Outreach Conferences	1.850	1.850	1.670	1.670	1.560	
Outreach LHC Fund	1.739	1.782	1.739	1.739	1.739	budgetary irrelevant
Outreach Materials	1.000	0	1.000	1.000	1.000	
Transfer within Accounts	0	48.888	0	0	0	budgetary irrelevant
TOTAL	87.689	213.242	84.609	83.609	82.499	
SUMMARY						
	2019		2020	2021	2022	Conversion
	EUR		EUR	EUR	EUR	rate 2019:
	Estimate	Actual	Estimate	Estimate	Estimate	1€ = \$1,11986
1st January Balance	63.980	64.504	88.292	88.922	90.552	
Income	85.500	237.030	85.239	85.239	79.739	Conversion
SUBTOTAL	149.480	301.534	173.531	174.161	170.291	rate estimate
Expenditure	87.689	213.242	84.609	83.609	82.499	1€ = \$1,15
31st December Balance	61.791	88.292	88.922	90.552	87.792	
31st December Accounts		88.292				

IAML membership by country (2015-2019*)

Year	2015	2016	2017	2018	2019
Total	1584	1624	1553	1526	1518
Armenia	2	2	1	1	1
Australia	39	39	37	29	36
Austria	28	27	27	28	28
Belgium	23	24	23	23	22
Brazil	5	6	8	8	10
Bulgaria	1	1	1	1	1
Canada	77	65	56	53	48
China	3	3	3	2	1
Croatia	7	7	7	7	7
Cuba	1	1	1	1	1
Czech republic	12	11	11	11	12
Denmark	37	35	31	27	26
Estonia	13	13	15	14	14
Finland	30	38	36	37	31
France	44	58	58	55	40
Germany	216	217	214	211	213
Greece	2	25	30	27	26
Hong Kong	2	3	4	4	3
Hungary	12	12	11	11	11
Iceland	2	2	1	1	1
Ireland	7	7	8	6	7
Israel	2	1	1	1	1
Italy	111	117	117	116	117
Japan	74	80	79	78	75
Latvia	2	2	2	2	1
Lithuania	3	4	5	3	2
Luxembourg	2	1	0	0	1
Netherlands	57	50	49	48	47
New Zealand	21	19	22	21	11
Nigeria	1	1	1	1	1
Norway	52	65	72	75	105
Poland	17	18	17	19	18
Portugal	2	2	2	3	3
Qatar	1	1	1	1	1
Romania	0	1	1	1	1
Russia	3	1	1	3	3
Serbia	1	1	1	1	1
Singapore	1	1	1	1	1
Slovakia	14	16	16	14	12
Slovenia	1	1	1	1	1
South Africa	2	2	2	1	1
South Korea	30	32	27	27	31
Spain	139	144	129	148	147
Sweden	99	97	97	100	101
Switzerland	45	43	43	42	43
Taiwan	1	2	1	1	2
Turkey	1	1	1	1	1
Ukraine	1	1	1	1	0
United Kingdom	88	80	86	73	63
USA	250	244	194	186	188
COUNTRIES	49	50	49	49	49

* numbers for 2019 as of 31 December 2018

numbers from national branches and countries may deviate